

Shelton State Community College
Brooks-Cork Library
August 18, 2002
Statistical Summary 2001-2002

Holdings (as of July 3, 2002)

Books	39,868 (Below ACRL Median 45,000)
Periodical Subscriptions	465
Audiovisuals	3,460 (Above ACRL Median 2678)
Equipment	623 ¹
Microfilm Reels	4,692 reels (4767 volumes)

Book Holdings Added 2001-2002

Books Added/FTE	2,427 vols. (Above ACRL Median 1432)
	0.7 (equals ACRL median)

Books Per FTE Student

11.77 vols./FTE (Below ACRL Median 18.5)

Electronic Resources

NewsBank

Alabama Virtual Library (93 databases, reference works, files, etc., covering K-college, English and Spanish language, medical, literary, general, current events, African-American history and culture, etc.)

Circulation Statistics (July 1, 2001-- June 30, 2002)

First-Time Check-outs (all items)	+42.1% over previous year
Book Circulation	+14.5% over previous year
Audiovisuals	- 8.1% under previous year
Equipment	+ 19.5% over previous year
Best Sellers	+ 53.7% over previous year
Reserves	+ 75.5% over previous year
Vertical File	+ 60.7% over previous year

Book Turnover (vols./student FTE)	1.22
Reserve Turnover (items/student FTE)	3.36 (Above ACRL 75 centile)
Total Circulation Turnover (CKO/student FTE)	4.77

Overall Student Circulation	+ 52%
Per Capita Circulation (Circulation/FTE)	6.22 (Below ACRL median 7.4)

Alabama Virtual Library Registration

1269 users (36% FTE)

¹In addition to AV equipment purchased and owned by individual shops, departments, programs.

Number Registered Users (July 3, 2002 -- purged every 5 years)

Community Patrons (K- Adult)	162
Administrators + Coordinators	83
FT Faculty	138
PT Faculty	177
Other PT personnel	283
FT Support Staff	189
Students	20,000 + users on file

Library Door Count

Average (12 mons.)	900+ /day (23% increase)
Peak usage periods	1,100+/day

Library Staff (Both Campuses)

Administrators	1.0 FTE
Professional Librarians	3.0 FTE (includes 2 PT librarians @ 19 hrs./wk. each)
Support Staff	6.75 FTE
Librarians/1000 FTE	0.32 (Below ACRL recommended median 5.6/1000 FTE) (Below actual ACRL median 3.6/1000 FTE)

Classroom Presentations

LBS classes	4/semester average	
Fall 01	25 sessions	655 students
Spr 02	25 sessions	603 students
Sum 02	20 sessions	513 students
2001-2002 TOTAL	70 sessions	1,771 students (50% FTE)
2000-2001 TOTAL	87 sessions	2,309 students

(ORI Instructors dropped library orientation from classes at end of 2001)

Seating

250 total # seats (7% FTE; below 10%FTE ACRL recommendation)

Electronic Classroom

8 computers; 14 seats; 3 HP deskjet printers + 1 networked laser printer

Computer Workstations (both campuses)

34 public access with 4 networked laser printers
 10 staff
 2 staff/services areas
 11 e-mail express stations (recycled due to age/capacity)
 3 active Shelby dumb terminals (Circulation, reserve, AV; + 6 on standby)
 0 for recycling

Library Budget

\$653,707 (36% annual Academic Support Budget; 2% annual institutional budget)

ACRL recommends minimum 6% - 9% maximum

\$186.77/FTE (above ACRL 50th centile/minimum of \$148.76 and below \$363.03 ACRL 90th centile/excellent)

Annual Library User Opinion Survey Results -- Selected Items

31 faculty responses

235 student responses

Majority of all responses from all respondents are positive for all items, particularly regarding service received from library staff and student assistants.

Students who have NOT had library instruction at Shelton State	29.3%
Students who have written 1 or more papers at Shelton State last 6 mons.	85.2%
Students who have had LBS classes	10.6%
Students who have used AVL at least once	70.3%
Students who have used Shelton State library page as main way to search	14.8%
Students who have used Virtual Reference Desk on library page	18.2%
Students who have used Subject Guides on library page	14.4%
Faculty who have used AVL at least once	71.0%
² Students' rating own skills locating books in Shelton State library fair or pretty good	81.7%
Students' rating own skills locating periodicals in Shelton State library fair or pretty good	78.7%
Students' rating own skills in using Internet/Web for class assignments fair or pretty good	81.6%
Students' rating own skills in using AVL fair or pretty good	60.8%
Faculty rating students' skills locating book in library fair or pretty good	83.8%
Faculty rating students' skills locating periodicals in library fair or pretty good	80.5%
Faculty rating students' skills using Internet/Web for assignments fair or pretty good	71.6%
Faculty rating students' skills using AVL fair or pretty good	38.6%
Faculty rating students' use of library page as main way to search	12.9%

²These items reflect ratings of student and faculty *self-reported perceptions* of skill and use.